

<b>COMMITTEE</b>	Llŷn AONB Joint-Advisory Committee
<b>DATE</b>	26 May 2021
<b>TITIL</b>	Update on the Sustainable Development Fund
<b>PURPOSE</b>	Provide Update
<b>AUTHOR</b>	Elin Wyn Hughes – Llŷn AONB Project Officer
<b>RECOMMENDATION</b>	Accept the Information

## 1.0 INTRODUCTION

1.1 This report gives an update to the members of the Joint-Advisory Committee about the Sustainable Development Fund. This is the Welsh Government Fund allocated to each AONB in Wales.

## 2.0 SUMMARY OF 2020/2021 EXPENDITURE

2.1 Of the **£100,000** in the Fund at the beginning of April 2020 – the total spend on the end of the financial year, and the sum claimed from Welsh Government was **£87,597**.

2.2 There was **£12,403** underspend. Many factors contributed to this. Four projects withdrew their applications due to the Covid-19. Another three projects claimed less than anticipated, again due to the pandemic. Another project saw their schedule fall behind.

2.3 Here is the summary of the expenditure (with an additional £10,000 claimed for admin costs):-

CDC 20.1	Llŷn Maritime Museum	£2,980
CDC 20.5	Memorial at Aberdaron Church	£1,623
CDC 20.6	Aberdaron Playing Field	£23,306
CDC 20.7	Tafarn yr Heliwr/Sportsman	£4,629
CDC 20.8	Melin Daron	£5,000
CDC 20.9	Storehouse on Ynys Enlli	£6,210
CDC 20.11	Improvements to Boat Yard in Porth Ysgaden	£3,140
CDC 20.12	Congol Meinciau – Survey to Car Charging Point	£1,100
CDC 20.13	Aberdesach Car Park Improvements	£5,200
CDC 20.14	Ysgol Botwnnog Garden	£3,600
CDC 20.17	Llŷn Chough Research -RSPB	£3,875
CDC 20.18	Capel Newydd Nanhoron	£1,185
CDC 20.19	Botwnnog Flower Planting	£160
CDC 20.20	Improvement at Porth Cychod	£2,243
CDC 20.21	Ysgol Botwnnog Outdoor Classroom	£3,965
CDC 20.22	Lon y Plas Improvements, Ynys Enlli	£1,639
CDC 20.23	Tafarn yr Heliwr Website and + Cellar	£2,930
CDC 20.24	Community Garden - Llanaelhaearn	£203
CDC 20.25	Mêl Enlli (Honey) - Private Applicant	£1,609
CDC 20.26	Antur Aelhaearn	£3,000

### 3.0 2021/22 FUND

3.1 **£100,000** was the total confirmed at the beginning of the 2021/22 financial year. Again, we are very grateful to Welsh Government for this budget. Here is the summary of the expenditure so far:-

CDC 20.1	Llŷn Maritime Museum	£2,870
CDC 20.21	Ysgol Botwnnog Outdoor Classroom	£13,339
CDC 21.1	Llithfaen Playing Field	£8,108
CDC 21.3	Wild Goats Survey - Nant Gwrtheyrn	£6,560
CDC 21.4	Gwynedd Archaeological Trust	£9,950
CDC 21.5	Hafod Ceiri Arts Project	£750
CDC 21.6	R S Thomas Festival	£750
CDC 21.7	Llŷn Coastal Bus	£16,200
CDC 21.9	Plas Carmel	£10,000
CDC 21.10	Antur Aelhaearn	£6,150
	Admin Fee (10%)	£10,000
	<b>TOTAL: -</b>	<b>£84,677</b>

3.2 Up to the date of this meeting, **£15,323** remains in the Fund.

### 4.0 RECOMMENDATION

4.1 The members are asked to accept the above information.

4.2 We are also currently accepting applications, and would be very grateful if members could assist us to raise awareness about this budget, within the communities and groups that they represent on the JAC. To assist in this, a copy of the Fund's criteria can be seen in **Appendix 1**.